



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : FJI10  
Period : Jan-March (2019)  
Selected Project Id : 00081678  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090867

|   |                        |                         |
|---|------------------------|-------------------------|
| <b>Project Id : 00081678 Markets for Change</b> | <b>Period :</b>        | <b>Jan-March (2019)</b> |
| <b>Output # : 00090867 Fiji Markets</b>         | <b>Impl. Partner :</b> | <b>99999 UNDP</b>       |
|   | <b>Location :</b>      | <b>Fiji</b>             |

|  | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|----------|-----------------|-----------|
|--|----------|----------|-----------------|-----------|

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

|  |             |              |             |              |
|--|-------------|--------------|-------------|--------------|
| 75105 - Facilities & Admin - Implement | 0.00        | 3.87         | 0.00        | 3.87         |
| 77630 - Dep Exp Owned - ITC            | 0.00        | 48.39        | 0.00        | 48.39        |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>52.26</b> | <b>0.00</b> | <b>52.26</b> |
| <b>Total for Activity</b>              | <b>0.00</b> | <b>52.26</b> | <b>0.00</b> | <b>52.26</b> |

Activity : ACTIVITY1 (Financial Lit.)

Fund : 30000 (PROGRAMME COST SHARING)

|  |             |                 |             |                 |
|--|-------------|-----------------|-------------|-----------------|
| 64397 - Services to projects -CO staff | 0.00        | 93.63           | 0.00        | 93.63           |
| 71605 - Travel Tickets-International   | 0.00        | 214.86          | 0.00        | 214.86          |
| 71615 - Daily Subsistence Allow-Intl   | 0.00        | 2,617.63        | 0.00        | 2,617.63        |
| 71635 - Travel - Other                 | 0.00        | 0.00            | 0.00        | 0.00            |
| 72425 - Mobile Telephone Charges       | 0.00        | 1,191.39        | 0.00        | 1,191.39        |
| 74210 - Printing and Publications      | 0.00        | 43.06           | 0.00        | 43.06           |
| 74596 - Services to projects -GOE      | 0.00        | 40.14           | 0.00        | 40.14           |
| 75105 - Facilities & Admin - Implement | 0.00        | 336.06          | 0.00        | 336.06          |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>4,536.77</b> | <b>0.00</b> | <b>4,536.77</b> |
| <b>Total for Activity ACTIVITY1</b>    | <b>0.00</b> | <b>4,536.77</b> | <b>0.00</b> | <b>4,536.77</b> |

Activity : ACTIVITY2 (Business/Leadership)

Fund : 30000 (PROGRAMME COST SHARING)

|  |             |                   |             |                   |
|--|-------------|-------------------|-------------|-------------------|
| 64397 - Services to projects -CO staff | 0.00        | - 15.60           | 0.00        | - 15.60           |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00        | - 1,440.00        | 0.00        | - 1,440.00        |
| 74596 - Services to projects -GOE      | 0.00        | - 6.69            | 0.00        | - 6.69            |
| 75105 - Facilities & Admin - Implement | 0.00        | - 116.98          | 0.00        | - 116.98          |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>- 1,579.27</b> | <b>0.00</b> | <b>- 1,579.27</b> |
| <b>Total for Activity ACTIVITY2</b>    | <b>0.00</b> | <b>- 1,579.27</b> | <b>0.00</b> | <b>- 1,579.27</b> |

Activity : ACTIVITY3 (Productivity)



**Combined Delivery Report by Activity**

|   |                        |                         |
|---|------------------------|-------------------------|
| <b>Project Id : 00081678 Markets for Change</b> | <b>Period :</b>        | <b>Jan-March (2019)</b> |
| <b>Output # : 00090867 Fiji Markets</b>         | <b>Impl. Partner :</b> | <b>99999 UNDP</b>       |
|   | <b>Location :</b>      | <b>Fiji</b>             |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>         |
|   | <b>UN Agencies Exp</b> | <b>Total Exp</b>        |

**Fund : 30000 (PROGRAMME COST SHARING)**

|  |      |          |      |          |
|--|------|----------|------|----------|
| 64397 - Services to projects -CO staff | 0.00 | 735.72   | 0.00 | 735.72   |
| 71505 - UN Volunteers-Stipend & Allow  | 0.00 | 2,335.17 | 0.00 | 2,335.17 |
| 71520 - UNV-Language Allowance         | 0.00 | 150.00   | 0.00 | 150.00   |
| 71535 - UNV-Medical Insurance          | 0.00 | 184.67   | 0.00 | 184.67   |
| 71540 - UNV-Global Charges             | 0.00 | 105.13   | 0.00 | 105.13   |
| 71541 - UNVs-Contribution to security  | 0.00 | 96.90    | 0.00 | 96.90    |
| 71550 - UNV-Resettlement Allowance     | 0.00 | 196.02   | 0.00 | 196.02   |
| 71592 - UNV_COST_RECOVERY_RECURRING    | 0.00 | 389.10   | 0.00 | 389.10   |
| 71635 - Travel - Other                 | 0.00 | 28.71    | 0.00 | 28.71    |
| 74325 - Contrib.To CO Common Security  | 0.00 | 313.56   | 0.00 | 313.56   |
| 74596 - Services to projects -GOE      | 0.00 | 315.32   | 0.00 | 315.32   |
| 75105 - Facilities & Admin - Implement | 0.00 | 388.03   | 0.00 | 388.03   |

**Total for Fund 30000** 0.00 5,238.33 0.00 5,238.33

**Total for Activity ACTIVITY3** 0.00 5,238.33 0.00 5,238.33

**Activity : ACTIVITY4 (Project Mgt)**

**Fund : 04000 (Core Programme, UNU Centre)**

|                                      |      |      |      |      |
|--------------------------------------|------|------|------|------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 0.00 | 0.00 | 0.00 |
|--------------------------------------|------|------|------|------|

**Total for Fund 04000** 0.00 0.00 0.00 0.00

**Fund : 30000 (PROGRAMME COST SHARING)**

|  |      |          |      |          |
|--|------|----------|------|----------|
| 75105 - Facilities & Admin - Implement | 0.00 | 265.87   | 0.00 | 265.87   |
| 77205 - Salaries - GS Staff-TA         | 0.00 | 2,479.44 | 0.00 | 2,479.44 |
| 77210 - Contrib to UNJSPF-GS-TA        | 0.00 | 487.95   | 0.00 | 487.95   |
| 77215 - Contrib-Med,SocIns-GS Staff-TA | 0.00 | 179.76   | 0.00 | 179.76   |
| 77245 - Dependency Allow - GS Staff-TA | 0.00 | 139.11   | 0.00 | 139.11   |
| 77260 - Other payroll costs GS-TA      | 0.00 | -133.00  | 0.00 | -133.00  |
| 77295 - MAIP Premium TA/GS             | 0.00 | 1.23     | 0.00 | 1.23     |
| 77297 - Appendix D TA/GS               | 0.00 | 6.21     | 0.00 | 6.21     |
| 77385 - Contribution to Security       | 0.00 | 102.90   | 0.00 | 102.90   |
| 77386 - Contribution to ICT_TA         | 0.00 | 37.20    | 0.00 | 37.20    |
| 77396 - PAYROLL MGT COST RECOVERY      | 0.00 | 22.41    | 0.00 | 22.41    |

**Total for Fund 30000** 0.00 3,589.08 0.00 3,589.08

**Total for Activity ACTIVITY4** 0.00 3,589.08 0.00 3,589.08

**Total for Output : 00090867** 0.00 11,837.17 0.00 11,837.17



Combined Delivery Report by Activity

|  |                 |                  |                 |           |
|--|-----------------|------------------|-----------------|-----------|
| Project Id : 00081678 Markets for Change | Period :        | Jan-March (2019) |                 |           |
| Output # : 00090867 Fiji Markets         | Impl. Partner : | 99999 UNDP       |                 |           |
|  | Location :      | Fiji             |                 |           |
|  | Govt Exp        | UNDP Exp         | UN Agencies Exp | Total Exp |

|                 |      |           |      |           |
|-----------------|------|-----------|------|-----------|
| Project Total : | 0.00 | 11,837.17 | 0.00 | 11,837.17 |
|-----------------|------|-----------|------|-----------|

Signed By : W. Kamei Date : 31/05/2019  
 Signed By : (OK) Date : \_\_\_\_\_



UN  
DP

UN Development Programme  
Report ID: unglcdrb

**Combined Delivery Report by Activity**

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Run Time: 31-05-2019 00:05:13

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Period : Jan-March (2019)  
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Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090867

| Project Id : ALL<br>Output # : ALL | Period : Jan-March (2019) |           |                 | Total Exp |
|------------------------------------|---------------------------|-----------|-----------------|-----------|
|                                    | Govt Exp                  | UNDP Exp  | UN Agencies Exp |           |
| 40401 - Fiji - Central             | 0.00                      | 11,837.17 | 0.00            | 11,837.17 |



**Funds Utilization**

**Selection Criteria :**

Business Unit : FJI10  
Period : Jan-March (2019)  
Selected Project Id : 00081678  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090867

Project/Award: 00081678 Markets for Change

Period : As Of Mar31,2019

| Output #                      | 00090867 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances      |          |                           | 0.00        |
| Undepreciated Fixed Assets    |          |                           | 709.48      |
| Unamortized Intangible Assets |          |                           | 0.00        |
| Inventory                     |          |                           | 0.00        |
| Prepayments                   |          |                           | 0.00        |
| Commitments                   |          |                           | 4,634.70    |

